

CITY OF KENORA
POLICE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST
2007

08-Mar-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Police Vehicles & Equipment								
Allocated pay & benefits	224	7,800	6,343	10,000	4,956	8,514	3,054	8,268
Materials & supplies	224	31,286	46,901	38,147	57,890	37,393	62,773	44,639
Fuel	224	39,050	38,912	39,950	42,328	37,450	50,865	39,130
TOTAL EXPENDITURES		78,136	92,156	88,097	105,175	83,357	116,691	92,037